



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO TECNOLÓGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 DIRECCION GENERAL DEL INSTITUTO TECNOLÓGICO SUPERIOR DE LA HUERTA											
1000 SERVICIOS PERSONALES	\$21,700,228.00	\$3,985,553.00	\$25,685,781.00	\$17,119,130.84	\$8,566,650.16	\$14,918,596.51	\$2,200,534.33	\$10,767,184.49	\$13,288,862.40	\$13,224,980.60	\$1,693,615.91
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,228,541.00	\$2,234,964.00	\$14,463,505.00	\$11,269,323.50	\$3,194,181.50	\$9,377,524.83	\$1,891,798.67	\$5,085,980.17	\$9,377,524.83	\$9,377,524.83	\$0.00
1130 Sueldos base al personal permanente	\$12,228,541.00	\$2,234,964.00	\$14,463,505.00	\$11,269,323.50	\$3,194,181.50	\$9,377,524.83	\$1,891,798.67	\$5,085,980.17	\$9,377,524.83	\$9,377,524.83	\$0.00
1131 Sueldo base	\$12,228,541.00	\$2,234,964.00	\$14,463,505.00	\$11,269,323.50	\$3,194,181.50	\$9,377,524.83	\$1,891,798.67	\$5,085,980.17	\$9,377,524.83	\$9,377,524.83	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,215,360.00	\$655,722.00	\$3,871,082.00	\$2,736,370.32	\$1,134,711.68	\$2,476,372.94	\$259,997.38	\$1,394,709.06	\$846,638.83	\$846,638.83	\$1,629,734.11
1310 Primas por años de servicio efectivos prestados	\$555,660.00	-\$1.00	\$555,659.00	\$281,935.66	\$273,723.34	\$281,935.66	\$0.00	\$273,723.34	\$281,935.66	\$281,935.66	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$555,660.00	-\$1.00	\$555,659.00	\$281,935.66	\$273,723.34	\$281,935.66	\$0.00	\$273,723.34	\$281,935.66	\$281,935.66	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$2,513,636.00	\$596,060.00	\$3,109,696.00	\$2,308,370.66	\$801,325.34	\$2,064,832.16	\$243,538.50	\$1,044,863.84	\$435,098.05	\$435,098.05	\$1,629,734.11
1321 Prima de vacaciones y dominical	\$815,229.00	\$191,791.00	\$1,007,020.00	\$845,953.76	\$161,066.24	\$762,431.07	\$83,522.69	\$244,588.93	\$409,428.86	\$409,428.86	\$353,002.21
1322 Aguinaldo	\$1,698,407.00	\$404,269.00	\$2,102,676.00	\$1,462,416.90	\$640,259.10	\$1,302,401.09	\$160,015.81	\$800,274.91	\$25,669.19	\$25,669.19	\$1,276,731.90
1340 Compensaciones	\$146,064.00	\$59,663.00	\$205,727.00	\$146,064.00	\$59,663.00	\$129,605.12	\$16,458.88	\$76,121.88	\$129,605.12	\$129,605.12	\$0.00
1343 Compensacione para material didáctico	\$146,064.00	\$59,663.00	\$205,727.00	\$146,064.00	\$59,663.00	\$129,605.12	\$16,458.88	\$76,121.88	\$129,605.12	\$129,605.12	\$0.00
1400 SEGURIDAD SOCIAL	\$2,754,444.00	\$533,909.00	\$3,288,353.00	\$1,856,498.06	\$1,431,854.94	\$1,856,498.06	\$0.00	\$1,431,854.94	\$1,856,498.06	\$1,792,616.26	\$63,881.80
1410 Aportaciones de seguridad social	\$679,772.00	\$151,110.00	\$830,882.00	\$559,235.46	\$271,646.54	\$559,235.46	\$0.00	\$271,646.54	\$559,235.46	\$495,353.66	\$63,881.80
1411 Cuotas al IMSS por enfermedad y maternidad	\$679,772.00	\$151,110.00	\$830,882.00	\$559,235.46	\$271,646.54	\$559,235.46	\$0.00	\$271,646.54	\$559,235.46	\$495,353.66	\$63,881.80
1420 Aportaciones a fondos de vivienda	\$369,250.00	\$64,656.00	\$433,906.00	\$228,928.30	\$204,977.70	\$228,928.30	\$0.00	\$204,977.70	\$228,928.30	\$228,928.30	\$0.00
1421 Cuotas para la vivienda	\$369,250.00	\$64,656.00	\$433,906.00	\$228,928.30	\$204,977.70	\$228,928.30	\$0.00	\$204,977.70	\$228,928.30	\$228,928.30	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,705,422.00	\$318,143.00	\$2,023,565.00	\$1,068,334.30	\$955,230.70	\$1,068,334.30	\$0.00	\$955,230.70	\$1,068,334.30	\$1,068,334.30	\$0.00
1431 Cuotas a pensiones	\$1,460,844.00	\$273,451.00	\$1,734,295.00	\$915,713.79	\$818,581.21	\$915,713.79	\$0.00	\$818,581.21	\$915,713.79	\$915,713.79	\$0.00
1432 Cuotas para el sistema de ahorro par el retiro (SAR)	\$244,578.00	\$44,692.00	\$289,270.00	\$152,620.51	\$136,649.49	\$152,620.51	\$0.00	\$136,649.49	\$152,620.51	\$152,620.51	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$498,660.00	\$1,249,432.00	\$1,748,092.00	\$212,079.89	\$1,536,012.11	\$212,079.89	\$0.00	\$1,536,012.11	\$212,079.89	\$212,079.89	\$0.00
1520 Indemnizaciones	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones por separación	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$498,660.00	\$749,432.00	\$1,248,092.00	\$212,079.89	\$1,036,012.11	\$212,079.89	\$0.00	\$1,036,012.11	\$212,079.89	\$212,079.89	\$0.00
1542 Gratificaciones genericas	\$0.00	\$632,782.00	\$632,782.00	\$0.00	\$632,782.00	\$0.00	\$0.00	\$632,782.00	\$0.00	\$0.00	\$0.00
1543 Estímulos al personal	\$498,660.00	\$116,650.00	\$615,310.00	\$212,079.89	\$403,230.11	\$212,079.89	\$0.00	\$403,230.11	\$212,079.89	\$212,079.89	\$0.00
1600 PREVISIONES	\$1,144,812.00	-\$1,144,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$1,144,812.00	-\$1,144,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611 Impacto al salario en el transcurso del año	\$1,144,812.00	-\$1,144,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,858,411.00	\$456,338.00	\$2,314,749.00	\$1,044,859.07	\$1,269,889.93	\$996,120.79	\$48,738.28	\$1,318,628.21	\$996,120.79	\$996,120.79	\$0.00



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U. Administrativa: 1

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Objeto	del Gasto											
1710	Estímulos	\$1,858,411.00	\$456,338.00	\$2,314,749.00	\$1,044,859.07	\$1,269,889.93	\$996,120.79	\$48,738.28	\$1,318,628.21	\$996,120.79	\$996,120.79	\$0.00
1712	Ayuda para despensa	\$619,260.00	\$183,539.00	\$802,799.00	\$630,825.00	\$171,974.00	\$586,574.72	\$44,250.28	\$216,224.28	\$586,574.72	\$586,574.72	\$0.00
1713	Ayuda para pasajes	\$16,512.00	\$0.00	\$16,512.00	\$16,512.00	\$0.00	\$12,024.00	\$4,488.00	\$4,488.00	\$12,024.00	\$12,024.00	\$0.00
1715	Estímulo por el día del servidor público	\$287,959.00	\$59,597.00	\$347,556.00	\$285,716.47	\$61,839.53	\$285,716.47	\$0.00	\$61,839.53	\$285,716.47	\$285,716.47	\$0.00
1719	Otros estímulos	\$934,680.00	\$213,202.00	\$1,147,882.00	\$111,805.60	\$1,036,076.40	\$111,805.60	\$0.00	\$1,036,076.40	\$111,805.60	\$111,805.60	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,358,605.00	\$1,255,281.00	\$2,613,886.00	\$737,945.33	\$1,875,940.67	\$703,388.93	\$34,556.40	\$1,910,497.07	\$703,388.93	\$696,085.13	\$7,303.80
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$529,817.00	\$221,388.00	\$751,205.00	\$203,164.98	\$548,040.02	\$203,164.98	\$0.00	\$548,040.02	\$203,164.98	\$203,151.55	\$13.43
2110	Materiales, útiles y equipos menores de oficina	\$95,912.00	\$38,698.00	\$134,610.00	\$90,032.48	\$44,577.52	\$90,032.48	\$0.00	\$44,577.52	\$90,032.48	\$90,019.05	\$13.43
2111	Materiales, útiles y equipos menores de oficina	\$95,912.00	\$38,698.00	\$134,610.00	\$90,032.48	\$44,577.52	\$90,032.48	\$0.00	\$44,577.52	\$90,032.48	\$90,019.05	\$13.43
2120	Materiales y útiles de impresión y reproducción	\$3,015.00	\$5,000.00	\$8,015.00	\$3,836.24	\$4,178.76	\$3,836.24	\$0.00	\$4,178.76	\$3,836.24	\$3,836.24	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,015.00	\$5,000.00	\$8,015.00	\$3,836.24	\$4,178.76	\$3,836.24	\$0.00	\$4,178.76	\$3,836.24	\$3,836.24	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$117,884.00	\$9,000.00	\$126,884.00	\$72,557.06	\$54,326.94	\$72,557.06	\$0.00	\$54,326.94	\$72,557.06	\$72,557.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$117,884.00	\$9,000.00	\$126,884.00	\$72,557.06	\$54,326.94	\$72,557.06	\$0.00	\$54,326.94	\$72,557.06	\$72,557.06	\$0.00
2150	Material impreso e información digital	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$56,310.00	\$93,690.00	\$150,000.00	\$35,681.64	\$114,318.36	\$35,681.64	\$0.00	\$114,318.36	\$35,681.64	\$35,681.64	\$0.00
2161	Material de limpieza	\$56,310.00	\$93,690.00	\$150,000.00	\$35,681.64	\$114,318.36	\$35,681.64	\$0.00	\$114,318.36	\$35,681.64	\$35,681.64	\$0.00
2170	Materiales y útiles de enseñanza	\$251,000.00	\$60,000.00	\$311,000.00	\$1,057.56	\$309,942.44	\$1,057.56	\$0.00	\$309,942.44	\$1,057.56	\$1,057.56	\$0.00
2171	Materiales y útiles de enseñanza	\$251,000.00	\$60,000.00	\$311,000.00	\$1,057.56	\$309,942.44	\$1,057.56	\$0.00	\$309,942.44	\$1,057.56	\$1,057.56	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$3,500.00	\$15,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e identificación vehicular	\$3,500.00	\$15,000.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,219.00	\$60,000.00	\$161,219.00	\$90,915.28	\$70,303.72	\$90,915.28	\$0.00	\$70,303.72	\$90,915.28	\$90,589.91	\$325.37
2210	Productos alimenticios para personas	\$96,170.00	\$60,000.00	\$156,170.00	\$90,373.25	\$65,796.75	\$90,373.25	\$0.00	\$65,796.75	\$90,373.25	\$90,047.88	\$325.37
2212	Productor alimenticios para personas derivado de la prest	\$86,170.00	\$40,000.00	\$126,170.00	\$81,293.25	\$44,876.75	\$81,293.25	\$0.00	\$44,876.75	\$81,293.25	\$80,967.88	\$325.37
2214	Productos alimenticios para el personal en las instalacion	\$10,000.00	\$20,000.00	\$30,000.00	\$9,080.00	\$20,920.00	\$9,080.00	\$0.00	\$20,920.00	\$9,080.00	\$9,080.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,049.00	\$0.00	\$5,049.00	\$542.03	\$4,506.97	\$542.03	\$0.00	\$4,506.97	\$542.03	\$542.03	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,049.00	\$0.00	\$5,049.00	\$542.03	\$4,506.97	\$542.03	\$0.00	\$4,506.97	\$542.03	\$542.03	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$6,720.00	\$15,000.00	\$21,720.00	\$3,302.03	\$18,417.97	\$3,302.03	\$0.00	\$18,417.97	\$3,302.03	\$3,302.03	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$6,720.00	\$15,000.00	\$21,720.00	\$3,302.03	\$18,417.97	\$3,302.03	\$0.00	\$18,417.97	\$3,302.03	\$3,302.03	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$6,720.00	\$15,000.00	\$21,720.00	\$3,302.03	\$18,417.97	\$3,302.03	\$0.00	\$18,417.97	\$3,302.03	\$3,302.03	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$177,766.00	\$423,234.00	\$601,000.00	\$125,188.78	\$475,811.22	\$125,188.78	\$0.00	\$475,811.22	\$125,188.78	\$124,320.78	\$868.00
2410	Productos minerales no metálicos	\$15,600.00	\$33,000.00	\$48,600.00	\$25,096.06	\$23,503.94	\$25,096.06	\$0.00	\$23,503.94	\$25,096.06	\$25,096.06	\$0.00



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Objeto	Gasto											
2411	Productos minerales no metálicos	\$15,600.00	\$33,000.00	\$48,600.00	\$25,096.06	\$23,503.94	\$25,096.06	\$0.00	\$23,503.94	\$25,096.06	\$25,096.06	\$0.00
2420	Cemento y productos de concreto	\$17,817.00	\$30,000.00	\$47,817.00	\$2,244.45	\$45,572.55	\$2,244.45	\$0.00	\$45,572.55	\$2,244.45	\$2,244.45	\$0.00
2421	Cemento y productos de concreto	\$17,817.00	\$30,000.00	\$47,817.00	\$2,244.45	\$45,572.55	\$2,244.45	\$0.00	\$45,572.55	\$2,244.45	\$2,244.45	\$0.00
2430	Cal, yeso y productos de yeso	\$17,592.00	\$25,000.00	\$42,592.00	\$5,867.68	\$36,724.32	\$5,867.68	\$0.00	\$36,724.32	\$5,867.68	\$5,867.68	\$0.00
2431	Cal, yeso y productos de yeso	\$17,592.00	\$25,000.00	\$42,592.00	\$5,867.68	\$36,724.32	\$5,867.68	\$0.00	\$36,724.32	\$5,867.68	\$5,867.68	\$0.00
2440	Madera y productos de madera	\$16,700.00	\$79,125.00	\$95,825.00	\$0.00	\$95,825.00	\$0.00	\$0.00	\$95,825.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$16,700.00	\$79,125.00	\$95,825.00	\$0.00	\$95,825.00	\$0.00	\$0.00	\$95,825.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$13,400.00	\$28,840.00	\$42,240.00	\$9,788.70	\$32,451.30	\$9,788.70	\$0.00	\$32,451.30	\$9,788.70	\$9,788.70	\$0.00
2451	Vidrio y productos de vidrio	\$13,400.00	\$28,840.00	\$42,240.00	\$9,788.70	\$32,451.30	\$9,788.70	\$0.00	\$32,451.30	\$9,788.70	\$9,788.70	\$0.00
2460	Material eléctrico y electrónico	\$39,924.00	\$110,075.00	\$149,999.00	\$24,663.51	\$125,335.49	\$24,663.51	\$0.00	\$125,335.49	\$24,663.51	\$23,954.50	\$709.01
2461	Material eléctrico y electrónico	\$39,924.00	\$110,075.00	\$149,999.00	\$24,663.51	\$125,335.49	\$24,663.51	\$0.00	\$125,335.49	\$24,663.51	\$23,954.50	\$709.01
2470	Artículos metálicos para la construcción	\$15,757.00	\$30,794.00	\$46,551.00	\$18,641.88	\$27,909.12	\$18,641.88	\$0.00	\$27,909.12	\$18,641.88	\$18,482.89	\$158.99
2471	Artículos metálicos para la construcción	\$15,757.00	\$30,794.00	\$46,551.00	\$18,641.88	\$27,909.12	\$18,641.88	\$0.00	\$27,909.12	\$18,641.88	\$18,482.89	\$158.99
2480	Materiales complementarios	\$15,822.00	\$20,000.00	\$35,822.00	\$5,533.57	\$30,288.43	\$5,533.57	\$0.00	\$30,288.43	\$5,533.57	\$5,533.57	\$0.00
2481	Materiales complementarios	\$15,822.00	\$20,000.00	\$35,822.00	\$5,533.57	\$30,288.43	\$5,533.57	\$0.00	\$30,288.43	\$5,533.57	\$5,533.57	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,154.00	\$66,400.00	\$91,554.00	\$33,352.93	\$58,201.07	\$33,352.93	\$0.00	\$58,201.07	\$33,352.93	\$33,352.93	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$25,154.00	\$66,400.00	\$91,554.00	\$33,352.93	\$58,201.07	\$33,352.93	\$0.00	\$58,201.07	\$33,352.93	\$33,352.93	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$79,667.00	\$103,991.00	\$183,658.00	\$28,665.01	\$154,992.99	\$28,665.01	\$0.00	\$154,992.99	\$28,665.01	\$26,744.01	\$1,921.00
2510	Productos químicos básicos	\$25,222.00	\$16,131.00	\$41,353.00	\$13,214.98	\$28,138.02	\$13,214.98	\$0.00	\$28,138.02	\$13,214.98	\$13,214.98	\$0.00
2511	Productos químicos básicos	\$25,222.00	\$16,131.00	\$41,353.00	\$13,214.98	\$28,138.02	\$13,214.98	\$0.00	\$28,138.02	\$13,214.98	\$13,214.98	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$12,450.00	\$16.00	\$12,466.00	\$2,733.50	\$9,732.50	\$2,733.50	\$0.00	\$9,732.50	\$2,733.50	\$812.50	\$1,921.00
2531	Medicinas y productos farmacéuticos	\$12,450.00	\$16.00	\$12,466.00	\$2,733.50	\$9,732.50	\$2,733.50	\$0.00	\$9,732.50	\$2,733.50	\$812.50	\$1,921.00
2540	Materiales, accesorios y suministros médicos	\$6,194.00	\$8,000.00	\$14,194.00	\$0.00	\$14,194.00	\$0.00	\$0.00	\$14,194.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,194.00	\$8,000.00	\$14,194.00	\$0.00	\$14,194.00	\$0.00	\$0.00	\$14,194.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$21,258.00	\$4,371.00	\$25,629.00	\$2,900.00	\$22,729.00	\$2,900.00	\$0.00	\$22,729.00	\$2,900.00	\$2,900.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$21,258.00	\$4,371.00	\$25,629.00	\$2,900.00	\$22,729.00	\$2,900.00	\$0.00	\$22,729.00	\$2,900.00	\$2,900.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$3,612.00	\$15,000.00	\$18,612.00	\$7,836.47	\$10,775.53	\$7,836.47	\$0.00	\$10,775.53	\$7,836.47	\$7,836.47	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$3,612.00	\$15,000.00	\$18,612.00	\$7,836.47	\$10,775.53	\$7,836.47	\$0.00	\$10,775.53	\$7,836.47	\$7,836.47	\$0.00
2590	Otros productos químicos	\$10,931.00	\$10,473.00	\$21,404.00	\$1,980.06	\$19,423.94	\$1,980.06	\$0.00	\$19,423.94	\$1,980.06	\$1,980.06	\$0.00
2591	Otros productos químicos	\$10,931.00	\$10,473.00	\$21,404.00	\$1,980.06	\$19,423.94	\$1,980.06	\$0.00	\$19,423.94	\$1,980.06	\$1,980.06	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO TECNOLOGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,090.00	\$63,000.00	\$81,090.00	\$34,550.57	\$46,539.43	\$34,550.57	\$0.00	\$46,539.43	\$34,550.57	\$34,550.57	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,090.00	\$63,000.00	\$81,090.00	\$34,550.57	\$46,539.43	\$34,550.57	\$0.00	\$46,539.43	\$34,550.57	\$34,550.57	\$0.00
2611	Combustibles, lubricantes y aditivos para vehículos terres	\$0.00	\$20,000.00	\$20,000.00	\$9,282.78	\$10,717.22	\$9,282.78	\$0.00	\$10,717.22	\$9,282.78	\$9,282.78	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos terres	\$10,000.00	\$15,000.00	\$25,000.00	\$24,666.59	\$333.41	\$24,666.59	\$0.00	\$333.41	\$24,666.59	\$24,666.59	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria, equ	\$8,090.00	\$28,000.00	\$36,090.00	\$601.20	\$35,488.80	\$601.20	\$0.00	\$35,488.80	\$601.20	\$601.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$221,744.00	\$123,332.00	\$345,076.00	\$110,785.50	\$234,290.50	\$76,229.10	\$34,556.40	\$268,846.90	\$76,229.10	\$76,229.10	\$0.00
2710	Vestuario y uniformes	\$124,404.00	\$75,008.00	\$199,412.00	\$58,099.48	\$141,312.52	\$23,543.08	\$34,556.40	\$175,868.92	\$23,543.08	\$23,543.08	\$0.00
2711	Vestuario y uniformes	\$124,404.00	\$75,008.00	\$199,412.00	\$58,099.48	\$141,312.52	\$23,543.08	\$34,556.40	\$175,868.92	\$23,543.08	\$23,543.08	\$0.00
2720	Prendas de seguridad y protección personal	\$55,374.00	\$23,324.00	\$78,698.00	\$40,671.52	\$38,026.48	\$40,671.52	\$0.00	\$38,026.48	\$40,671.52	\$40,671.52	\$0.00
2721	Prendas de seguridad y protección personal	\$55,374.00	\$23,324.00	\$78,698.00	\$40,671.52	\$38,026.48	\$40,671.52	\$0.00	\$38,026.48	\$40,671.52	\$40,671.52	\$0.00
2730	Artículos deportivos	\$41,966.00	\$25,000.00	\$66,966.00	\$12,014.50	\$54,951.50	\$12,014.50	\$0.00	\$54,951.50	\$12,014.50	\$12,014.50	\$0.00
2731	Artículos deportivos	\$41,966.00	\$25,000.00	\$66,966.00	\$12,014.50	\$54,951.50	\$12,014.50	\$0.00	\$54,951.50	\$12,014.50	\$12,014.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$223,582.00	\$245,336.00	\$468,918.00	\$141,373.18	\$327,544.82	\$141,373.18	\$0.00	\$327,544.82	\$141,373.18	\$137,197.18	\$4,176.00
2910	Herramientas menores	\$8,562.00	\$26,204.00	\$34,766.00	\$20,262.60	\$14,503.40	\$20,262.60	\$0.00	\$14,503.40	\$20,262.60	\$20,262.60	\$0.00
2911	Herramientas menores	\$8,562.00	\$26,204.00	\$34,766.00	\$20,262.60	\$14,503.40	\$20,262.60	\$0.00	\$14,503.40	\$20,262.60	\$20,262.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,224.00	\$30,000.00	\$40,224.00	\$28,003.68	\$12,220.32	\$28,003.68	\$0.00	\$12,220.32	\$28,003.68	\$28,003.68	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,224.00	\$30,000.00	\$40,224.00	\$28,003.68	\$12,220.32	\$28,003.68	\$0.00	\$12,220.32	\$28,003.68	\$28,003.68	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$9,666.00	\$25,000.00	\$34,666.00	\$5,689.41	\$28,976.59	\$5,689.41	\$0.00	\$28,976.59	\$5,689.41	\$5,689.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$9,666.00	\$25,000.00	\$34,666.00	\$5,689.41	\$28,976.59	\$5,689.41	\$0.00	\$28,976.59	\$5,689.41	\$5,689.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$125,640.00	\$13,532.00	\$139,172.00	\$24,188.68	\$114,983.32	\$24,188.68	\$0.00	\$114,983.32	\$24,188.68	\$24,188.68	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$125,640.00	\$13,532.00	\$139,172.00	\$24,188.68	\$114,983.32	\$24,188.68	\$0.00	\$114,983.32	\$24,188.68	\$24,188.68	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$3,520.00	\$31,600.00	\$35,120.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$3,520.00	\$31,600.00	\$35,120.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$43,154.00	\$60,000.00	\$103,154.00	\$48,202.21	\$54,951.79	\$48,202.21	\$0.00	\$54,951.79	\$48,202.21	\$48,202.21	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$43,154.00	\$60,000.00	\$103,154.00	\$48,202.21	\$54,951.79	\$48,202.21	\$0.00	\$54,951.79	\$48,202.21	\$48,202.21	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$18,016.00	\$44,000.00	\$62,016.00	\$10,181.00	\$51,835.00	\$10,181.00	\$0.00	\$51,835.00	\$10,181.00	\$10,181.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$18,016.00	\$44,000.00	\$62,016.00	\$10,181.00	\$51,835.00	\$10,181.00	\$0.00	\$51,835.00	\$10,181.00	\$10,181.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	\$4,800.00	\$15,000.00	\$19,800.00	\$4,845.60	\$14,954.40	\$4,845.60	\$0.00	\$14,954.40	\$4,845.60	\$669.60	\$4,176.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,800.00	\$15,000.00	\$19,800.00	\$4,845.60	\$14,954.40	\$4,845.60	\$0.00	\$14,954.40	\$4,845.60	\$669.60	\$4,176.00
3000	SERVICIOS GENERALES	\$4,523,398.00	\$1,451,620.00	\$5,975,018.00	\$2,936,928.80	\$3,038,089.20	\$2,896,956.36	\$39,972.44	\$3,078,061.64	\$2,896,956.36	\$2,895,209.36	\$1,747.00
3100	SERVICIOS BÁSICOS	\$608,434.00	\$86,950.00	\$695,384.00	\$439,454.75	\$255,929.25	\$439,454.75	\$0.00	\$255,929.25	\$439,454.75	\$439,454.75	\$0.00
3110	Energía eléctrica	\$502,050.00	\$80,000.00	\$582,050.00	\$386,579.00	\$195,471.00	\$386,579.00	\$0.00	\$195,471.00	\$386,579.00	\$386,579.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO TECNOLOGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3111	Servicio de energía eléctrica	\$502,050.00	\$80,000.00	\$582,050.00	\$386,579.00	\$195,471.00	\$386,579.00	\$0.00	\$195,471.00	\$386,579.00	\$386,579.00	\$0.00
3120	Gas	\$4,208.00	\$2,300.00	\$6,508.00	\$2,630.55	\$3,877.45	\$2,630.55	\$0.00	\$3,877.45	\$2,630.55	\$2,630.55	\$0.00
3121	Servicio de gas	\$4,208.00	\$2,300.00	\$6,508.00	\$2,630.55	\$3,877.45	\$2,630.55	\$0.00	\$3,877.45	\$2,630.55	\$2,630.55	\$0.00
3140	Telefonia Tradicional	\$61,570.00	\$0.00	\$61,570.00	\$43,988.00	\$17,582.00	\$43,988.00	\$0.00	\$17,582.00	\$43,988.00	\$43,988.00	\$0.00
3141	Servicio telefonía tradicional	\$61,570.00	\$0.00	\$61,570.00	\$43,988.00	\$17,582.00	\$43,988.00	\$0.00	\$17,582.00	\$43,988.00	\$43,988.00	\$0.00
3150	Telefonia celular	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$0.00	\$30,000.00	\$5,330.20	\$24,669.80	\$5,330.20	\$0.00	\$24,669.80	\$5,330.20	\$5,330.20	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$5,330.20	\$24,669.80	\$5,330.20	\$0.00	\$24,669.80	\$5,330.20	\$5,330.20	\$0.00
3180	Servicios postales y telegráficos	\$7,006.00	\$4,650.00	\$11,656.00	\$927.00	\$10,729.00	\$927.00	\$0.00	\$10,729.00	\$927.00	\$927.00	\$0.00
3181	Servicios postal	\$7,006.00	\$4,650.00	\$11,656.00	\$927.00	\$10,729.00	\$927.00	\$0.00	\$10,729.00	\$927.00	\$927.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,370,109.00	\$705,665.00	\$2,075,774.00	\$690,995.43	\$1,384,778.57	\$656,195.43	\$34,800.00	\$1,419,578.57	\$656,195.43	\$656,195.43	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$151,106.00	\$8,225.00	\$159,331.00	\$106,277.00	\$53,054.00	\$106,277.00	\$0.00	\$53,054.00	\$106,277.00	\$106,277.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$151,106.00	\$8,225.00	\$159,331.00	\$106,277.00	\$53,054.00	\$106,277.00	\$0.00	\$53,054.00	\$106,277.00	\$106,277.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$139,200.00	\$25,000.00	\$164,200.00	\$153,120.00	\$11,080.00	\$118,320.00	\$34,800.00	\$45,880.00	\$118,320.00	\$118,320.00	\$0.00
3331	Servicios de consultoría administrativa e informatica	\$139,200.00	\$25,000.00	\$164,200.00	\$153,120.00	\$11,080.00	\$118,320.00	\$34,800.00	\$45,880.00	\$118,320.00	\$118,320.00	\$0.00
3340	Servicios de capacitación	\$421,756.00	\$259,240.00	\$680,996.00	\$192,446.13	\$488,549.87	\$192,446.13	\$0.00	\$488,549.87	\$192,446.13	\$192,446.13	\$0.00
3341	Capacitación Institucional	\$90,070.00	\$35,000.00	\$125,070.00	\$47,974.00	\$77,096.00	\$47,974.00	\$0.00	\$77,096.00	\$47,974.00	\$47,974.00	\$0.00
3342	Capacitación Especializada	\$331,686.00	\$224,240.00	\$555,926.00	\$144,472.13	\$411,453.87	\$144,472.13	\$0.00	\$411,453.87	\$144,472.13	\$144,472.13	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$155,277.00	\$20,000.00	\$175,277.00	\$102,179.42	\$73,097.58	\$102,179.42	\$0.00	\$73,097.58	\$102,179.42	\$102,179.42	\$0.00
3361	Servicios de apoyo administrativo	\$47,248.00	\$0.00	\$47,248.00	\$12,555.26	\$34,692.74	\$12,555.26	\$0.00	\$34,692.74	\$12,555.26	\$12,555.26	\$0.00
3363	Servicios de impresión de documentos y papelería oficial	\$108,029.00	\$20,000.00	\$128,029.00	\$89,624.16	\$38,404.84	\$89,624.16	\$0.00	\$38,404.84	\$89,624.16	\$89,624.16	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$502,770.00	\$393,200.00	\$895,970.00	\$136,972.88	\$758,997.12	\$136,972.88	\$0.00	\$758,997.12	\$136,972.88	\$136,972.88	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$502,770.00	\$393,200.00	\$895,970.00	\$136,972.88	\$758,997.12	\$136,972.88	\$0.00	\$758,997.12	\$136,972.88	\$136,972.88	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$338,582.00	\$47,350.00	\$385,932.00	\$293,371.03	\$92,560.97	\$293,371.03	\$0.00	\$92,560.97	\$293,371.03	\$293,371.03	\$0.00
3410	Servicios financieros y bancarios	\$4,035.00	\$5,000.00	\$9,035.00	\$5,324.40	\$3,710.60	\$5,324.40	\$0.00	\$3,710.60	\$5,324.40	\$5,324.40	\$0.00
3411	Servicios financieros y bancarios	\$4,035.00	\$5,000.00	\$9,035.00	\$5,324.40	\$3,710.60	\$5,324.40	\$0.00	\$3,710.60	\$5,324.40	\$5,324.40	\$0.00
3450	Seguro de bienes patrimoniales	\$310,001.00	\$27,350.00	\$337,351.00	\$270,364.47	\$66,986.53	\$270,364.47	\$0.00	\$66,986.53	\$270,364.47	\$270,364.47	\$0.00
3451	Seguro de bienes patrimoniales	\$310,001.00	\$27,350.00	\$337,351.00	\$270,364.47	\$66,986.53	\$270,364.47	\$0.00	\$66,986.53	\$270,364.47	\$270,364.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

INSTITUTO TECNOLOGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3470	Fletes y maniobras	\$24,546.00	\$15,000.00	\$39,546.00	\$17,682.16	\$21,863.84	\$17,682.16	\$0.00	\$21,863.84	\$17,682.16	\$17,682.16	\$0.00
3471	Fletes y maniobras	\$24,546.00	\$15,000.00	\$39,546.00	\$17,682.16	\$21,863.84	\$17,682.16	\$0.00	\$21,863.84	\$17,682.16	\$17,682.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$487,347.00	\$578,766.00	\$1,066,113.00	\$378,152.61	\$687,960.39	\$378,152.61	\$0.00	\$687,960.39	\$378,152.61	\$376,405.61	\$1,747.00
3510	Conservación y mantenimiento menor de inmuebles	\$142,005.00	\$250,000.00	\$392,005.00	\$98,980.97	\$293,024.03	\$98,980.97	\$0.00	\$293,024.03	\$98,980.97	\$98,980.97	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prsta	\$142,005.00	\$250,000.00	\$392,005.00	\$98,980.97	\$293,024.03	\$98,980.97	\$0.00	\$293,024.03	\$98,980.97	\$98,980.97	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$42,434.00	\$30,000.00	\$72,434.00	\$17,562.40	\$54,871.60	\$17,562.40	\$0.00	\$54,871.60	\$17,562.40	\$17,562.40	\$0.00
3521	Matenimiento y conservación de mobiliario y equipo de ac	\$42,434.00	\$30,000.00	\$72,434.00	\$17,562.40	\$54,871.60	\$17,562.40	\$0.00	\$54,871.60	\$17,562.40	\$17,562.40	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$59,002.00	\$10,000.00	\$69,002.00	\$5,469.40	\$63,532.60	\$5,469.40	\$0.00	\$63,532.60	\$5,469.40	\$5,469.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$59,002.00	\$10,000.00	\$69,002.00	\$5,469.40	\$63,532.60	\$5,469.40	\$0.00	\$63,532.60	\$5,469.40	\$5,469.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$87,823.00	\$35,000.00	\$122,823.00	\$113,792.94	\$9,030.06	\$113,792.94	\$0.00	\$9,030.06	\$113,792.94	\$112,045.94	\$1,747.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$87,823.00	\$35,000.00	\$122,823.00	\$113,792.94	\$9,030.06	\$113,792.94	\$0.00	\$9,030.06	\$113,792.94	\$112,045.94	\$1,747.00
3570	Instalación, reparación y mantenimiento de maquinaria y c	\$87,699.00	\$147,000.00	\$234,699.00	\$116,004.81	\$118,694.19	\$116,004.81	\$0.00	\$118,694.19	\$116,004.81	\$116,004.81	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, oi	\$42,300.00	\$127,000.00	\$169,300.00	\$116,004.81	\$53,295.19	\$116,004.81	\$0.00	\$53,295.19	\$116,004.81	\$116,004.81	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$45,399.00	\$20,000.00	\$65,399.00	\$0.00	\$65,399.00	\$0.00	\$0.00	\$65,399.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$46,704.00	\$66,766.00	\$113,470.00	\$21,112.81	\$92,357.19	\$21,112.81	\$0.00	\$92,357.19	\$21,112.81	\$21,112.81	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$46,704.00	\$66,766.00	\$113,470.00	\$21,112.81	\$92,357.19	\$21,112.81	\$0.00	\$92,357.19	\$21,112.81	\$21,112.81	\$0.00
3590	Servicios de jardinería y fumigación	\$21,680.00	\$40,000.00	\$61,680.00	\$5,229.28	\$56,450.72	\$5,229.28	\$0.00	\$56,450.72	\$5,229.28	\$5,229.28	\$0.00
3591	Servicios de jardinería y fumigación	\$21,680.00	\$40,000.00	\$61,680.00	\$5,229.28	\$56,450.72	\$5,229.28	\$0.00	\$56,450.72	\$5,229.28	\$5,229.28	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$410,494.00	\$61,730.00	\$472,224.00	\$407,782.48	\$64,441.52	\$402,610.04	\$5,172.44	\$69,613.96	\$402,610.04	\$402,610.04	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje sc	\$334,494.00	\$70,000.00	\$404,494.00	\$391,542.48	\$12,951.52	\$386,370.04	\$5,172.44	\$18,123.96	\$386,370.04	\$386,370.04	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$334,494.00	\$70,000.00	\$404,494.00	\$391,542.48	\$12,951.52	\$386,370.04	\$5,172.44	\$18,123.96	\$386,370.04	\$386,370.04	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3631	Servicios de creatividad, reproducción y producción de pu	\$25,000.00	\$0.00	\$25,000.00	\$2,320.00	\$22,680.00	\$2,320.00	\$0.00	\$22,680.00	\$2,320.00	\$2,320.00	\$0.00
3640	Servicios de revelado de fotografías	\$6,000.00	-\$1,599.00	\$4,401.00	\$0.00	\$4,401.00	\$0.00	\$0.00	\$4,401.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$6,000.00	-\$1,599.00	\$4,401.00	\$0.00	\$4,401.00	\$0.00	\$0.00	\$4,401.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$40,000.00	-\$6,671.00	\$33,329.00	\$13,920.00	\$19,409.00	\$13,920.00	\$0.00	\$19,409.00	\$13,920.00	\$13,920.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$40,000.00	-\$6,671.00	\$33,329.00	\$13,920.00	\$19,409.00	\$13,920.00	\$0.00	\$19,409.00	\$13,920.00	\$13,920.00	\$0.00
3700	Servicios de traslados y viáticos	\$931,660.00	-\$118,841.00	\$812,819.00	\$579,287.62	\$233,531.38	\$579,287.62	\$0.00	\$233,531.38	\$579,287.62	\$579,287.62	\$0.00
3710	Pasajes aéreos	\$56,186.00	\$17,176.00	\$73,362.00	\$32,761.45	\$40,600.55	\$32,761.45	\$0.00	\$40,600.55	\$32,761.45	\$32,761.45	\$0.00
3711	Pasajes aéreos nacionales	\$56,186.00	\$17,176.00	\$73,362.00	\$32,761.45	\$40,600.55	\$32,761.45	\$0.00	\$40,600.55	\$32,761.45	\$32,761.45	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

INSTITUTO TECNOLOGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$253,377.00	\$24,406.00	\$277,783.00	\$256,458.20	\$21,324.80	\$256,458.20	\$0.00	\$21,324.80	\$256,458.20	\$256,458.20	\$0.00
3721	Pasajes terrestres nacionales	\$253,377.00	\$24,406.00	\$277,783.00	\$256,458.20	\$21,324.80	\$256,458.20	\$0.00	\$21,324.80	\$256,458.20	\$256,458.20	\$0.00
3750	Viáticos en el país	\$273,344.00	\$2,595.00	\$275,939.00	\$275,892.47	\$46.53	\$275,892.47	\$0.00	\$46.53	\$275,892.47	\$275,892.47	\$0.00
3751	Viáticos en el país	\$273,344.00	\$2,595.00	\$275,939.00	\$275,892.47	\$46.53	\$275,892.47	\$0.00	\$46.53	\$275,892.47	\$275,892.47	\$0.00
3780	Servicios integrales de traslado y viáticos	\$326,030.00	-\$163,015.00	\$163,015.00	\$7,964.00	\$155,051.00	\$7,964.00	\$0.00	\$155,051.00	\$7,964.00	\$7,964.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales par:	\$326,030.00	-\$163,015.00	\$163,015.00	\$7,964.00	\$155,051.00	\$7,964.00	\$0.00	\$155,051.00	\$7,964.00	\$7,964.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$22,723.00	-\$3.00	\$22,720.00	\$6,211.50	\$16,508.50	\$6,211.50	\$0.00	\$16,508.50	\$6,211.50	\$6,211.50	\$0.00
3791	Otros servicios de traslado y hospedaje	\$22,723.00	-\$3.00	\$22,720.00	\$6,211.50	\$16,508.50	\$6,211.50	\$0.00	\$16,508.50	\$6,211.50	\$6,211.50	\$0.00
3800	SERVICIOS OFICIALES	\$280,905.00	\$90,000.00	\$370,905.00	\$54,919.28	\$315,985.72	\$54,919.28	\$0.00	\$315,985.72	\$54,919.28	\$54,919.28	\$0.00
3820	Gastos de orden social y cultural	\$228,599.00	\$10,000.00	\$238,599.00	\$45,591.00	\$193,008.00	\$45,591.00	\$0.00	\$193,008.00	\$45,591.00	\$45,591.00	\$0.00
3821	Gastos de orden social y cultural	\$11,568.00	\$10,000.00	\$21,568.00	\$4,761.40	\$16,806.60	\$4,761.40	\$0.00	\$16,806.60	\$4,761.40	\$4,761.40	\$0.00
3822	Gastos de orden cultural	\$217,031.00	\$0.00	\$217,031.00	\$40,829.60	\$176,201.40	\$40,829.60	\$0.00	\$176,201.40	\$40,829.60	\$40,829.60	\$0.00
3830	Congresos y convenciones	\$38,026.00	\$70,000.00	\$108,026.00	\$3,712.00	\$104,314.00	\$3,712.00	\$0.00	\$104,314.00	\$3,712.00	\$3,712.00	\$0.00
3831	Congresos y convenciones	\$38,026.00	\$70,000.00	\$108,026.00	\$3,712.00	\$104,314.00	\$3,712.00	\$0.00	\$104,314.00	\$3,712.00	\$3,712.00	\$0.00
3840	Exposiciones	\$14,280.00	\$10,000.00	\$24,280.00	\$5,616.28	\$18,663.72	\$5,616.28	\$0.00	\$18,663.72	\$5,616.28	\$5,616.28	\$0.00
3841	Exposiciones	\$14,280.00	\$10,000.00	\$24,280.00	\$5,616.28	\$18,663.72	\$5,616.28	\$0.00	\$18,663.72	\$5,616.28	\$5,616.28	\$0.00
3900	OTROS SERVICIOS GENERALES	\$92,967.00	\$0.00	\$92,967.00	\$92,965.60	\$1.40	\$92,965.60	\$0.00	\$1.40	\$92,965.60	\$92,965.60	\$0.00
3920	Impuestos y derechos	\$92,967.00	\$0.00	\$92,967.00	\$92,965.60	\$1.40	\$92,965.60	\$0.00	\$1.40	\$92,965.60	\$92,965.60	\$0.00
3921	Otros impuestos y derechos	\$92,967.00	\$0.00	\$92,967.00	\$92,965.60	\$1.40	\$92,965.60	\$0.00	\$1.40	\$92,965.60	\$92,965.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$830,000.00	\$830,000.00	\$217,503.66	\$612,496.34	\$217,503.66	\$0.00	\$612,496.34	\$217,503.66	\$217,503.66	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$830,000.00	\$830,000.00	\$217,503.66	\$612,496.34	\$217,503.66	\$0.00	\$612,496.34	\$217,503.66	\$217,503.66	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$800,000.00	\$800,000.00	\$199,503.66	\$600,496.34	\$199,503.66	\$0.00	\$600,496.34	\$199,503.66	\$199,503.66	\$0.00
4412	Gastos por servicios de traslado de personas	\$0.00	\$400,000.00	\$400,000.00	\$199,503.66	\$200,496.34	\$199,503.66	\$0.00	\$200,496.34	\$199,503.66	\$199,503.66	\$0.00
4419	Aportaciones para erogaciones contingentes	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$30,000.00	\$30,000.00	\$18,000.00	\$12,000.00	\$18,000.00	\$0.00	\$12,000.00	\$18,000.00	\$18,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$30,000.00	\$30,000.00	\$18,000.00	\$12,000.00	\$18,000.00	\$0.00	\$12,000.00	\$18,000.00	\$18,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,883,395.00	\$8,883,395.00	\$2,015,033.91	\$6,868,361.09	\$1,609,026.95	\$406,006.96	\$7,274,368.05	\$1,609,026.95	\$1,598,787.63	\$10,239.32
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,996,521.00	\$1,996,521.00	\$1,591,510.75	\$405,010.25	\$1,277,288.79	\$314,221.96	\$719,232.21	\$1,277,288.79	\$1,277,288.79	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$1,942,800.00	\$1,942,800.00	\$1,561,122.20	\$381,677.80	\$1,246,900.24	\$314,221.96	\$695,899.76	\$1,246,900.24	\$1,246,900.24	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,942,800.00	\$1,942,800.00	\$1,561,122.20	\$381,677.80	\$1,246,900.24	\$314,221.96	\$695,899.76	\$1,246,900.24	\$1,246,900.24	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$53,721.00	\$53,721.00	\$30,388.55	\$23,332.45	\$30,388.55	\$0.00	\$23,332.45	\$30,388.55	\$30,388.55	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$53,721.00	\$53,721.00	\$30,388.55	\$23,332.45	\$30,388.55	\$0.00	\$23,332.45	\$30,388.55	\$30,388.55	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep/2014

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014
04:56 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$143,699.00	\$143,699.00	\$116,215.03	\$27,483.97	\$116,215.03	\$0.00	\$27,483.97	\$116,215.03	\$116,215.03	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$123,000.00	\$123,000.00	\$112,021.03	\$10,978.97	\$112,021.03	\$0.00	\$10,978.97	\$112,021.03	\$112,021.03	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$123,000.00	\$123,000.00	\$112,021.03	\$10,978.97	\$112,021.03	\$0.00	\$10,978.97	\$112,021.03	\$112,021.03	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$5,699.00	\$5,699.00	\$4,194.00	\$1,505.00	\$4,194.00	\$0.00	\$1,505.00	\$4,194.00	\$4,194.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$5,699.00	\$5,699.00	\$4,194.00	\$1,505.00	\$4,194.00	\$0.00	\$1,505.00	\$4,194.00	\$4,194.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$4,930,000.00	\$4,930,000.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$4,930,000.00	\$4,930,000.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$4,930,000.00	\$4,930,000.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$4,930,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$489,895.00	\$489,895.00	\$265,896.13	\$223,998.87	\$174,111.13	\$91,785.00	\$315,783.87	\$174,111.13	\$163,871.81	\$10,239.32
5610	Maquinaria y equipo agropecuario	\$0.00	\$80,000.00	\$80,000.00	\$75,100.00	\$4,900.00	\$75,100.00	\$0.00	\$4,900.00	\$75,100.00	\$75,100.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$80,000.00	\$80,000.00	\$75,100.00	\$4,900.00	\$75,100.00	\$0.00	\$4,900.00	\$75,100.00	\$75,100.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$25,000.00	\$25,000.00	\$15,030.00	\$9,970.00	\$15,030.00	\$0.00	\$9,970.00	\$15,030.00	\$15,030.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$25,000.00	\$25,000.00	\$15,030.00	\$9,970.00	\$15,030.00	\$0.00	\$9,970.00	\$15,030.00	\$15,030.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$110,000.00	\$110,000.00	\$45,379.81	\$64,620.19	\$45,379.81	\$0.00	\$64,620.19	\$45,379.81	\$45,379.81	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$110,000.00	\$110,000.00	\$45,379.81	\$64,620.19	\$45,379.81	\$0.00	\$64,620.19	\$45,379.81	\$45,379.81	\$0.00
5690	Otros equipos	\$0.00	\$199,895.00	\$199,895.00	\$130,386.32	\$69,508.68	\$38,601.32	\$91,785.00	\$161,293.68	\$38,601.32	\$28,362.00	\$10,239.32
5694	Maquinaria y equipo diverso	\$0.00	\$199,895.00	\$199,895.00	\$130,386.32	\$69,508.68	\$38,601.32	\$91,785.00	\$161,293.68	\$38,601.32	\$28,362.00	\$10,239.32
5900	ACTIVOS INTANGIBLES	\$0.00	\$1,323,280.00	\$1,323,280.00	\$41,412.00	\$1,281,868.00	\$41,412.00	\$0.00	\$1,281,868.00	\$41,412.00	\$41,412.00	\$0.00
5910	Software	\$0.00	\$975,280.00	\$975,280.00	\$41,412.00	\$933,868.00	\$41,412.00	\$0.00	\$933,868.00	\$41,412.00	\$41,412.00	\$0.00
5911	Software	\$0.00	\$975,280.00	\$975,280.00	\$41,412.00	\$933,868.00	\$41,412.00	\$0.00	\$933,868.00	\$41,412.00	\$41,412.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$0.00
DIRECCION GENERAL DEL IN		\$27,582,231.00	\$16,405,849.00	\$43,988,080.00	\$23,026,542.54	\$20,961,537.46	\$20,345,472.41	\$2,681,070.13	\$23,642,607.59	\$18,715,738.30	\$18,632,566.38	\$1,712,906.03
Total Final		\$27,582,231.00	\$16,405,849.00	\$43,988,080.00	\$23,026,542.54	\$20,961,537.46	\$20,345,472.41	\$2,681,070.13	\$23,642,607.59	\$18,715,738.30	\$18,632,566.38	\$1,712,906.03