



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL

# INSTITUTO TECNOLOGICO SUPERIOR DE LA HUERTA ESTADO DE JALISCO

## Estado sobre el ejercicio del presupuesto

**Ramo o Dependencia / Clasificación Económica Al 30/sep/2014**

U. Administrativa: 1

Fecha y hora de Impresión | 30/oct/2014  
04:52 p.m.

|   | Ramo o Dependencia/<br>Clasificación Económica | Aprobado               | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido           | Presupuesto<br>Disponible para<br>Comprometer | Devengado              | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido               | Pagado                 | Cuentas por<br>Pagar<br>Deuda |
|---|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|----------------------------------|-----------------------------|------------------------|------------------------|-------------------------------|
|   | <b>Sin Ramo/Dependencia</b>                    |                        |                                 |                        |                        |   |                        |                                  |                             |                        |                        |                               |
| 0 | S/N  | \$1,144,812.00         | -\$1,144,812.00                 | \$0.00                 | \$0.00                 | \$0.00  | \$0.00                 | \$0.00                           | \$0.00                      | \$0.00                 | \$0.00                 | \$0.00                        |
| 1 | Gasto Corriente                                | \$26,437,419.00        | \$8,667,266.00                  | \$35,104,685.00        | \$21,011,508.63        | \$14,093,176.37                               | \$18,736,445.46        | \$2,275,063.17                   | \$16,368,239.54             | \$17,106,711.35        | \$17,033,778.75        | \$1,702,666.71                |
| 2 | Gasto de Capital                               | \$0.00                 | \$8,883,395.00                  | \$8,883,395.00         | \$2,015,033.91         | \$6,868,361.09                                | \$1,609,026.95         | \$406,006.96                     | \$7,274,368.05              | \$1,609,026.95         | \$1,598,787.63         | \$10,239.32                   |
|   | <b>Sin Ramo/Dependencia</b>                    | <b>\$27,582,231.00</b> | <b>\$16,405,849.00</b>          | <b>\$43,988,080.00</b> | <b>\$23,026,542.54</b> | <b>\$20,961,537.46</b>                        | <b>\$20,345,472.41</b> | <b>\$2,681,070.13</b>            | <b>\$23,642,607.59</b>      | <b>\$18,715,738.30</b> | <b>\$18,632,566.38</b> | <b>\$1,712,906.03</b>         |
|   | <b>Total Final</b>                             | <b>\$27,582,231.00</b> | <b>\$16,405,849.00</b>          | <b>\$43,988,080.00</b> | <b>\$23,026,542.54</b> | <b>\$20,961,537.46</b>                        | <b>\$20,345,472.41</b> | <b>\$2,681,070.13</b>            | <b>\$23,642,607.59</b>      | <b>\$18,715,738.30</b> | <b>\$18,632,566.38</b> | <b>\$1,712,906.03</b>         |